

Appendix A - Interdepartmental Budget Movements months 5 to 8 2023-24

Interdepartmental movements to be approved months 5 to 8 2023-24

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Approve	Strategic Finance	(1,024,909)	Governance and Assurance	476,533	Transfer of NNDR budgets on corporate buildings to match charges
			Environment Neighbourhoods and Growth	548,376	
Approve	Strategic Finance	(2,668,000)	Housing - General Fund	2,668,000	Transfer of inflation budgets for temporary accommodation to department
Approve	Environment Neighbourhoods and Growth	(3,407,979)	Strategy and Communities	3,407,979	Transfer of Community Engagement service budgets
Approve	Strategy and Communities	(1,568,500)	Environment Neighbourhoods and Growth	1,568,500	Transfer of Local Economy team
Approve	Strategic Finance	(1,906,000)	Children and Adults	861,000	Additional salary inflation for 2022-23
			Environment Neighbourhoods and Growth	532,000	
			Finance	513,000	

Interdepartmental movements to be noted months 5 to 8 2023-24

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Note	Children and Adults	(59,990)	Strategy and Communities	114,803	Transfer of budgets following implementation of Executive Business Support
	Finance	(54,813)			